Also included in the budget are use of the health adjustment in the amount of $xxxxxx to offset health care costs or Security costs and the use of $xxxxxx Banked Cap.

The Banked Cap is to help support the following costs:  $xxxxxx for an additional full time world language teacher, gifted and talented teacher and resource room teachers and $xxxxxx for new Chrome books.  The implementation of these programs will be completed by the end of the budget year and will not be deferred or incrementally completed over a longer period of time.

Also included in the budget are use of the health adjustment in the amount of $xxxxxx to offset health care costs and the automatic enrollment adjustment.

CAPITAL RESERVE OTHER PROJECTS - STATEMENT OF PURPOSE - PAGE 210 BUDGET GUIDELINES

Sample - Included budget line 620 Budgeted Withdrawal from Capital Reserve Excess Costs & Other Capital Projects is $xxx,xxx (Line 620) that is for other capital project costs of district wording to describe specific project(s) and purpose. The total costs of this project is $xxx,xxx which represents expenditures for construction elements or projects that in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.