



BERGEN COUNTY ASSOCIATION OF SCHOOL BUSINESS OFFICIALS

% Closter Board of Education
340 Homans Avenue
Closter, New Jersey, 07624

Roundtable Meeting Agenda

Thursday, February 29, 2024
Breakfast: 9:00 A.M., Program: 9:30 A.M.
Valley Brook Golf Club, River Vale, NJ

2023-2024 Officers

President

Floro M. Villanueva Jr.
Closter

Vice President

Sacha Pouliot
Hillsdale

Treasurer

Jennifer Pfohl
Maywood

Secretary

Samantha Dembowski
North Arlington

Past President

Haquisha Q. Taylor
Teaneck

Executive Committee

Doug Barrett
(Old Tappan)

Stacy Garvey
(Midland Park)

Antoinette Kelly
(Demarest)

LuAnne Napolitano
(River Edge)

Matthew Lynaugh
(Woodcliff Lake)

Yas Usami
(Pascack Valley)

Stephen Burke
(County Office)

Pledge of Allegiance

At 9:31 AM, President Villanueva called the meeting to order and led the membership and its guests in the Pledge of Allegiance.

Welcome and Introductions

President Villanueva asked if there were any new BA introductions. There were new appointments to Garfield, Hackensack and Saddle River.

Approval of January 25, 2024 BCASBO Meeting Minutes

Motion made by LuAnne Napolitano and seconded by Doug Barrett to approve the January meeting minutes. Motion passed unanimously.

Approval of January 2024 BCASBO Treasurer's Reports

Motion made by Cheryl Jiosi and seconded by Matthew Lynaugh to approve the January 2024 Treasurer's Report. Motion passed unanimously.

Bergen County Report and SY 24-25 Budget Updates

President Villanueva welcomed our guests from the Bergen County Office and invited each up to speak.

Dr. Brett Bersano

Bergen County Special Education Specialist

Dr. Bersano reviewed SEMI CAPS, waivers, alternate review projections with the membership

He also asked the members to please submit amendments to allocate carryover for IDEA.

Mr. Stephen Burke

Bergen County Executive County Business Official

Mr. Burke reviewed the budget guidelines and the county review of appendix D. He went over the different tabs within the budget software. He reminded the members to:

- Put in explanations for +- 4% change
- Narrative of regarding district status (above/below adequacy)
- Edit report with explanations
- Sample resolutions for tentative budget
- PEA back up documentation if applicable
- PCR line items
- Ch. 44 adjustment challenges if applicable

NJASBO Update

Joseph Kelly, Rutherford, is the recipient of the NJASBO Distinguished Service Award for the North Region and will be recognized at our June 2024 conference.

Old/New Business

- Reminder to all members to sign up for June Conference. BCASBO will be planning some type of gathering during the conference for its members.
- Golf Outing will take place on June 12th followed by the end of the year luncheon at Seasons.

Approval of BCASBO membership dues increasing \$25 in the 2024-2025 fiscal year

Motion made by Antionette Kelly and seconded by John Gomez to approve this increase. Motion passed unanimously.

Open Discussion on SY 24-25 Budget

President Villanueva asked any members if they had any questions regarding the budget process that they would like to share with the group.

Adjournment

Motion made by Sacha Pouliot and seconded by Keith Rosado to adjourn the meeting at 10:48 AM. Motion passed unanimously.

Respectfully Submitted by,



Samantha Dembowski
School Business Administrator/Board Secretary
North Arlington School District
BCASBO Secretary