**Agenda Items Bergen County ECBO**

**Thursday February 20th, 2020 8:00 AM**

1. **2019-2020 Budget** 
   1. Revise the preloaded 2019-20 amounts to reflect the budget as of February 1, 2020

**Go over Page 18** Budget Guidelines

**Gives the Order in which to access screens**

Budget Calendar and Budget Documents

<https://www.nj.gov/education/finance/fp/dwb.shtml>

* [Budget Guidelines and Electronic Data Collection Manual 2020-21](https://www.nj.gov/education/finance/fp/dwb/guidelines/Budget%20Guidelines%20and%20EDC%20Manual%202020-21.pdf) (PDF)
* [Appendix A - Explanatory Notes Per Pupil Cost Calculations](https://www.nj.gov/education/finance/fp/dwb/guidelines/2020-21%20Appendix%20A%20-%20Per%20Pupil%20Costs.pdf) (PDF)
* Appendix B - 2020-21 Edit Messages (PDF) - Coming mid-February, 2020
* [Appendix C - Minimum Chart of Accounts](https://www.nj.gov/education/finance/fp/dwb/guidelines/2020-21%20Appendix%20C%20-%20Chart%20of%20Accounts%20Descriptions.pdf) (PDF)
* Appendix D – County Review Checklist
  + [Appendix D – Budget Submission Listing](https://www.nj.gov/education/finance/fp/dwb/guidelines/2020-21%20Appendix%20D.docx)(Word)
  + [Appendix D-1 – 2020-21 Budget Review Checklist](https://www.nj.gov/education/finance/fp/dwb/guidelines/2020-21%20Appendix%20D1.docx)(Word)
  + [Appendix D-2 – Executive County Superintendent/Education Specialist Review](https://www.nj.gov/education/finance/fp/dwb/guidelines/2020-21%20Appendix%20D2%20.docx)(Word)
  + [Appendix D-3 – Additional Spending Proposal Checklist](https://www.nj.gov/education/finance/fp/dwb/guidelines/2020-21%20Appendix%20D3.docx)(Word)

**2020-2021 Budget Statement  - Other Items**

* [SEMI Broadcast FY 2021 Reimbursement Revenue Projections.pdf](https://www.nj.gov/education/finance/fp/Special%20Education%20Medicaid%20Initiative%20FY%202021%20Reimbursement%20Requirements%20Broadcast.pdf)
* [SEMI Broadcast Attachment A for FY2021](https://www.nj.gov/education/finance/fp/SEMIBroadcastAttachmentA.pdf)
* [SEMI Broadcast Attachment B for FY2021](https://www.nj.gov/education/finance/fp/SEMIBroadcastAttachmentB.pdf)
* [Sample Statement of Priorities](https://www.nj.gov/education/finance/fp/dwb/Budget%20Areas%20of%20Focus%20Sample.pdf)
* [Tuition Revenue and Appropriation Worksheets](https://www.nj.gov/education/finance/fp/dwb/Tuition%20Rev%20and%20Approp%20Calculation%20Worksheets.xlsx)(Excel)
* Budget Statement Defeated Budget Information - Coming April 2020
* [Election Calendar](https://www.nj.gov/education/finance/fp/dwb/ElectionCalendar2.pdf)
* [Clarification for Board Reorganization Meetings](https://www.nj.gov/education/finance/fp/dwb/121112BOEReorgMtgs.pdf)
* [Board of Education Vacancy After June Primary](https://www.nj.gov/education/finance/fp/dwb/BOEVacancy.pdf)
* [Budget Preparation Q&A](https://www.nj.gov/education/finance/fp/dwb/QA%20budget%2020-21.pdf)

**PCR Must have Health Benefits cost (Can be Separate Report)**

1. Release of 2020-21 Tentative Tuition Rates and 2018-19 Independent Auditor Certified Tuition Rates for Approved Private Schools for Students with Disabilities

<https://homeroom5.doe.state.nj.us/broadcasts/2019/DEC/24/21026/Release%20of%202020-21%20Tentative%20Tuition%20Rates%20and%202018-19%20Independent%20Auditor%20Certified%20Tuition%20Rates%20for%20APSSDs.pdf>

1. Annual filing of Personal/Relative and Financial Disclosure Statements of School Officials (N.J.S.A. 18A:12-26)

Completed by April 30

<https://www.state.nj.us/education/ethics/fds/index.html>

[2019 Frequently Asked Questions about Filing Disclosure Statements](https://www.state.nj.us/education/ethics/fds/faq.htm)

1. Alyssa’s Law

**Guidelines Links (Webpage)**

<https://www.nj.gov/education/facilities/>

**Security Guidelines Link (PDF)**

[Alyssa’s Law and School Security Grant Preliminary Guidelines](https://www.nj.gov/education/facilities/docs/School%20Security%20Preliminary%20Guidelines.pdf)

1. Enrollment of Students Displaced by Recent Natural Disasters

<https://www.nj.gov/education/broadcasts/2020/jan/24/Enrollment%20of%20Students%20Displaced%20by%20Recent%20Natural%20Disasters.pdf>

1. Filing of 2020 Personal/Relative and Financial Disclosure Statements

<https://www.nj.gov/education/broadcasts/2019/DEC/24/21028/Filing%20of%202020%20Personal-Relative%20and%20Financial%20Disclosure%20Statements.pdf>

**Due April 30th**