**HCASBO & BCASBO**

**County BA Notes**

**03-18-2021**

**Version 2.0**

1. **ESSER II**
   1. Link to CRSSA Guidance (ESSER II)

<https://www.nj.gov/education/covid19/boardops/crrsa.shtml>

* 1. Allocations

<https://www.nj.gov/education/covid19/boardops/docs/ESSERIIFY21AllocationsTable.pdf>

* 1. Working towards mid-March release in EWEG
  2. Some Facts

CRRSA Act, December 2020

Funding period: March 13, 2020-September 30, 2023

Use of Funds: Same as CARES Act, emphasis on learning loss, reopening schools and improving air quality

No Equitable Services required.

* 1. Funding
     1. ESSER II (Via EWEG from 90% that must go to districts)
     2. Learning Acceleration
     3. Mental Health supports & services

A**ll three will be on EWEG under one application called CRRSA Consolidated but will be considered separate items.**

**Broadcast Link**

[Additional Elementary and Secondary Schools Emergency Relief (ESSER II) Fund](https://www.nj.gov/education/broadcasts/2021/feb/Additional%20Elementary%20and%20Secondary%20Schools%20Emergency%20Relief%20II%20Fund.pdf)

1. **Release of ESSER3 on NJ.com**

**(Not a reliable source)**

1. **CDS System Broadcast**

OpenMarch 22, 2021, through April 23, 2021

<https://www.nj.gov/education/broadcasts/2021/mar/CountyDistrictSchoolInformationSystemOpenPeriodAndCDSSystemChanges.pdf>

1. **DOE Facilities**
2. **Budget 2021-2022**
   1. Revise the preloaded 2020-21 amounts to reflect the budget as of February 1, 2021

**Go over Page 18** Budget Guidelines

**Gives the Order in which to access screens**

* 1. **Special Note for GASB84**

**New warning edits in software in regards to GASB 84**

FY21 initial year, LEAs will not be required to institute changes to their accounting records.  The impact of GASB No. 84 may be reflected on CAFR presentation only.

* 1. **Broadcast Memo Budget Procedures Calendar**

**Software**

**Broadcast**

[2021 School Election and Budget Procedures Calendar](https://www.nj.gov/education/broadcasts/2021/jan/13/2021%20School%20Election%20and%20Budget%20Procedures%20Calendar.pdf)

(The current legislative calendar on the Legislative website shows the Governor’s Budget Address is on February 23. This is not definite yet.)

**Black Bold=Initial Documents**

**Blue Bold=Post Governors Speech**

**2021-2022 Budget Statement Software**

* [Memorandum to Districts - 2021-22 Budget Software](https://www.nj.gov/education/finance/fp/dwb.shtml)– **Coming mid-January 2021**
* [Memorandum to Districts - 2021-22 Budget Software Update](https://www.nj.gov/education/finance/fp/dwb.shtml)– Coming Late February 2021

**2021-2022 Budget Statement Manuals**

* [Budget Guidelines and Electronic Data Collection Manual](https://www.nj.gov/education/finance/fp/dwb/guidelines/) (appendix documents ready)

**2021-2022 Budget Statement  - Other Items**

* [SEMI Broadcast FY 2021 Reimbursement Revenue Projections.pdf](https://www.nj.gov/education/finance/fp/Special%20Education%20Medicaid%20Initiative%20FY%202021%20Reimbursement%20Requirements%20Broadcast.pdf)
* [SEMI Broadcast Attachment A for FY2021](https://www.nj.gov/education/finance/fp/SEMIBroadcastAttachmentA.pdf)
* [SEMI Broadcast Attachment B for FY2021](https://www.nj.gov/education/finance/fp/SEMIBroadcastAttachmentB.pdf)
* [Sample Statement of Priorities](https://www.nj.gov/education/finance/fp/BudgetAreasofFocusSample.pdf)
* [Tuition Revenue and Appropriation Worksheets](https://www.nj.gov/education/finance/fp/TuitionApprolCalculationWorksheets.xlsx)(Excel)
* [Budget Statement Defeated Budget Information](http://www.nj.gov/education/finance/fp/dwb/defeated/)- **Coming April 2021**
* [Election Calendar](https://www.nj.gov/education/finance/fp/2021DOEElectionCalendar.pdf)
* [Clarification for Board Reorganization Meetings](https://www.nj.gov/education/finance/fp/dwb/121112BOEReorgMtgs.pdf)-
* [Board of Education Vacancy After June Primary](https://www.nj.gov/education/finance/fp/dwb/BOEVacancy.pdf)-
* [Budget Preparation Q&A](https://www.nj.gov/education/finance/fp/Q&Abudget21-22.pdf)–

1. **Chapter 44 Data Collection**
   1. Link to application <https://homeroom4.doe.state.nj.us/chapter44/>
   2. Instructions are on landing page once you log in
   3. Questions related to the Chapter 44 Software Application should be directed to the Office of Fiscal Policy and Planning at [chapter44@doe.nj.gov](mailto:chapter44@doe.nj.gov).
   4. due 60 days after the release date of the software.

**Broadcast Link**

[Initial Release of 2020 Chapter 44 Software Application](https://www.nj.gov/education/broadcasts/2021/jan/20/Initial%20Release%20of%202020%20Chapter%2044%20Software%20Application.pdf)

1. **2019-2020 School District Certified Tuition Rates, Actual Cost Per Pupil Worksheets, and Enrollment and Attendance Letters**

**Broadcast Link**

[2019-2020 School District Certified Tuition Rates, Actual Cost Per Pupil Worksheets, and Enrollment and Attendance Letters](https://www.nj.gov/education/broadcasts/2021/jan/20/2019-2020%20School%20District%20Certified%20Tuition%20Rates%20Actual%20Cost%20Per%20Pupil%20Worksheets%20and%20Enrollment%20and%20Attendance%20Letters.pdf)

1. **Filing of 2021 Personal/Relative and Financial Disclosure Statements**

**Broadcast Memo’s**

**February 3**

[Update: Filing of 2021 Personal/Relative and Financial Disclosure Statements](https://www.nj.gov/education/broadcasts/2021/feb/Update%20-%20Filing%20of%202021%20Personal-Relative%20and%20Financial%20Disclosure%20Statements.pdf)

**January 13th**

[Filing of 2021 Personal/Relative and Financial Disclosure Statements](https://www.nj.gov/education/broadcasts/2021/jan/13/Filing%20of%202021%20Personal-Relative%20and%20Financial%20Disclosure%20Statements.pdf)

Review Key Deadlines contained in broadcast

1. **Security Bond Update**
   1. **Still must go through legislative appropriation process**