**HCASBO & BCASBO**

**County BA Notes**

**03-18-2021**

**Version 2.0**

1. **ESSER II**
	1. Link to CRSSA Guidance (ESSER II)

<https://www.nj.gov/education/covid19/boardops/crrsa.shtml>

* 1. Allocations

<https://www.nj.gov/education/covid19/boardops/docs/ESSERIIFY21AllocationsTable.pdf>

* 1. Working towards mid-March release in EWEG
	2. Some Facts

CRRSA Act, December 2020

Funding period: March 13, 2020-September 30, 2023

Use of Funds: Same as CARES Act, emphasis on learning loss, reopening schools and improving air quality

No Equitable Services required.

* 1. Funding
		1. ESSER II (Via EWEG from 90% that must go to districts)
		2. Learning Acceleration
		3. Mental Health supports & services

A**ll three will be on EWEG under one application called CRRSA Consolidated but will be considered separate items.**

**Broadcast Link**

[Additional Elementary and Secondary Schools Emergency Relief (ESSER II) Fund](https://www.nj.gov/education/broadcasts/2021/feb/Additional%20Elementary%20and%20Secondary%20Schools%20Emergency%20Relief%20II%20Fund.pdf)

1. **Release of ESSER3 on NJ.com**

**(Not a reliable source)**

1. **CDS System Broadcast**

OpenMarch 22, 2021, through April 23, 2021

<https://www.nj.gov/education/broadcasts/2021/mar/CountyDistrictSchoolInformationSystemOpenPeriodAndCDSSystemChanges.pdf>

1. **DOE Facilities**
2. **Budget 2021-2022**
	1. Revise the preloaded 2020-21 amounts to reflect the budget as of February 1, 2021

**Go over Page 18** Budget Guidelines

**Gives the Order in which to access screens**

* 1. **Special Note for GASB84**

**New warning edits in software in regards to GASB 84**

FY21 initial year, LEAs will not be required to institute changes to their accounting records.  The impact of GASB No. 84 may be reflected on CAFR presentation only.

* 1. **Broadcast Memo Budget Procedures Calendar**

**Software**

**Broadcast**

[2021 School Election and Budget Procedures Calendar](https://www.nj.gov/education/broadcasts/2021/jan/13/2021%20School%20Election%20and%20Budget%20Procedures%20Calendar.pdf)

(The current legislative calendar on the Legislative website shows the Governor’s Budget Address is on February 23. This is not definite yet.)

**Black Bold=Initial Documents**

**Blue Bold=Post Governors Speech**

 **2021-2022 Budget Statement Software**

* [Memorandum to Districts - 2021-22 Budget Software](https://www.nj.gov/education/finance/fp/dwb.shtml)– **Coming mid-January 2021**
* [Memorandum to Districts - 2021-22 Budget Software Update](https://www.nj.gov/education/finance/fp/dwb.shtml)– Coming Late February 2021

**2021-2022 Budget Statement Manuals**

* [Budget Guidelines and Electronic Data Collection Manual](https://www.nj.gov/education/finance/fp/dwb/guidelines/) (appendix documents ready)

**2021-2022 Budget Statement  - Other Items**

* [SEMI Broadcast FY 2021 Reimbursement Revenue Projections.pdf](https://www.nj.gov/education/finance/fp/Special%20Education%20Medicaid%20Initiative%20FY%202021%20Reimbursement%20Requirements%20Broadcast.pdf)
* [SEMI Broadcast Attachment A for FY2021](https://www.nj.gov/education/finance/fp/SEMIBroadcastAttachmentA.pdf)
* [SEMI Broadcast Attachment B for FY2021](https://www.nj.gov/education/finance/fp/SEMIBroadcastAttachmentB.pdf)
* [Sample Statement of Priorities](https://www.nj.gov/education/finance/fp/BudgetAreasofFocusSample.pdf)
* [Tuition Revenue and Appropriation Worksheets](https://www.nj.gov/education/finance/fp/TuitionApprolCalculationWorksheets.xlsx)(Excel)
* [Budget Statement Defeated Budget Information](http://www.nj.gov/education/finance/fp/dwb/defeated/)- **Coming April 2021**
* [Election Calendar](https://www.nj.gov/education/finance/fp/2021DOEElectionCalendar.pdf)
* [Clarification for Board Reorganization Meetings](https://www.nj.gov/education/finance/fp/dwb/121112BOEReorgMtgs.pdf)-
* [Board of Education Vacancy After June Primary](https://www.nj.gov/education/finance/fp/dwb/BOEVacancy.pdf)-
* [Budget Preparation Q&A](https://www.nj.gov/education/finance/fp/Q%26Abudget21-22.pdf)–
1. **Chapter 44 Data Collection**
	1. Link to application <https://homeroom4.doe.state.nj.us/chapter44/>
	2. Instructions are on landing page once you log in
	3. Questions related to the Chapter 44 Software Application should be directed to the Office of Fiscal Policy and Planning at chapter44@doe.nj.gov.
	4. due 60 days after the release date of the software.

**Broadcast Link**

[Initial Release of 2020 Chapter 44 Software Application](https://www.nj.gov/education/broadcasts/2021/jan/20/Initial%20Release%20of%202020%20Chapter%2044%20Software%20Application.pdf)

1. **2019-2020 School District Certified Tuition Rates, Actual Cost Per Pupil Worksheets, and Enrollment and Attendance Letters**

**Broadcast Link**

[2019-2020 School District Certified Tuition Rates, Actual Cost Per Pupil Worksheets, and Enrollment and Attendance Letters](https://www.nj.gov/education/broadcasts/2021/jan/20/2019-2020%20School%20District%20Certified%20Tuition%20Rates%20Actual%20Cost%20Per%20Pupil%20Worksheets%20and%20Enrollment%20and%20Attendance%20Letters.pdf)

1. **Filing of 2021 Personal/Relative and Financial Disclosure Statements**

**Broadcast Memo’s**

**February 3**

[Update: Filing of 2021 Personal/Relative and Financial Disclosure Statements](https://www.nj.gov/education/broadcasts/2021/feb/Update%20-%20Filing%20of%202021%20Personal-Relative%20and%20Financial%20Disclosure%20Statements.pdf)

**January 13th**

[Filing of 2021 Personal/Relative and Financial Disclosure Statements](https://www.nj.gov/education/broadcasts/2021/jan/13/Filing%20of%202021%20Personal-Relative%20and%20Financial%20Disclosure%20Statements.pdf)

 Review Key Deadlines contained in broadcast

1. **Security Bond Update**
	1. **Still must go through legislative appropriation process**