

**CLIFFSIDE PARK BOARD OF EDUCATION
2016-2017 BUDGET PROJECTION
POSITION CONTROL ROSTER**

DOE Line	BD ANUM_D	Acct Desc	DESC	Data			
				Sum of Amount	Sum of FTE		
2080	11-110-100-101-00-00-	KINDERGARTEN - TCHR SAL	SALARY NOT OFFSET BY PEA	\$ 1,255	0.01		
			NEGOTIATIONS 6	\$ 49,751	0.01		
			NEW	\$ 50,000	1.00		
			BENEVENTO, ROSA K	\$ 49,200	1.00		
			BRACCO, BARBARA	\$ 27,940	0.50		
			COLEMAN, ANDREA K	\$ 47,600	1.00		
			DAMATO, DANA K	\$ 51,000	1.00		
			FONTAINA, ROSE K	\$ 107,000	1.00		
			MAKDIS, ANNA K	\$ 49,200	1.00		
			PICCIRILLO, JOANN K	\$ 76,500	1.00		
			PIEROTTI, NICHOL K	\$ 54,000	1.00		
			STEITZ, JUNE K	\$ 108,000	1.00		
			11-110-100-101-00-00- Total				\$ 671,446
2080 Total				\$ 671,446	9.52		
2100	11-120-100-101-03-00-	SALARIES SCH 3 GR 1-5	NEGOTIATIONS 6	\$ 37,776	0.01		
			NEW HIRE	\$ 48,000	1.00		
			BISCOCHO, JENNIFER 3.4	\$ 51,000	1.00		
			CARLUCCI, GINA 3.2	\$ 111,200	1.00		
			CHUNG, JENNY 3.3	\$ 57,200	1.00		
			GUIDER, JILL 3.1	\$ 74,700	1.00		
			HUTCHINSON, GINA MARIE 3.1	\$ 76,500	1.00		
			KHANUKAYEV, CHERYL 3.2	\$ 59,000	1.00		
			MEDINA BRENNAN, STEPHANIE 3.5	\$ 49,200	1.00		
			MONTECALLO, JACLYN 3.3	\$ 48,400	1.00		
			SOUZA, SCHNEIDER 3.4	\$ 54,000	1.00		
			VARTANIAN, ALINDA 3.5	\$ 48,400	1.00		
			11-120-100-101-03-00- Total				\$ 715,376
11-120-100-101-04-00-	SALARIES SCH 4 GR 1-5	NEGOTIATIONS 6	\$ 48,975	0.01			
		NEW HIRE	\$ 48,000	1.00			
		BUCCO, VICTORIA 4.5	\$ 72,500	1.00			
		CANDEE, SUSAN 4.2	\$ 111,200	1.00			
		CHMIELEWSKI, JOSEPHINE 4.4	\$ 49,200	1.00			
		COONEY, MARY 4.3	\$ 56,500	1.00			
		DEFILIPPIS, ERSILIA 4.1	\$ 49,200	1.00			
		FIELDHOUSE, MELISSA 4.2	\$ 49,200	1.00			
		HANDRAS, ENZA 4.4	\$ 51,000	1.00			
		MONTEMURRO, BETH 4.5	\$ 94,000	1.00			
		RUPERT, LISA 4.1	\$ 55,775	1.00			
		SALVIANO, CHRISTA 4.1	\$ 55,775	1.00			
		SEGro, ANTONETTE 4.2	\$ 67,000	1.00			
VARVAR, VIVIANE LIBRARY	\$ 48,400	1.00					
VICCHIO, GEORGE 4.3	\$ 56,500	1.00					
11-120-100-101-04-00- Total				\$ 913,225	14.01		
11-120-100-101-05-00-	SALARIES SCH 5 GR 1-5	NEGOTIATIONS 6	\$ 26,574	0.01			
		BERTA, JENNIFER 5.1	\$ 53,700	1.00			
		CORCORAN, JACLYN 5.1	\$ 48,400	1.00			
		MAURIZIO, JESSICA 5.3	\$ 49,200	1.00			
		NICHOLS, CRAIG 5.4	\$ 76,500	1.00			
		ORSO, AMY 5.2	\$ 63,500	1.00			
		ROBLES, WENDY 5.3	\$ 48,400	1.00			
		SCORDO, BARBARA 5.5	\$ 54,000	1.00			
		TAS, CAROLYN 5.2	\$ 49,200	1.00			
		11-120-100-101-05-00- Total				\$ 469,474	8.01
		11-120-100-101-06-00-	SALARIES SCH 6 GR 1-5	NEGOTIATIONS 6	\$ 35,861	0.01	
				BERLINGERI, ERIKA 6.2	\$ 49,200	1.00	
				BURNS, KATHERINE 6.3	\$ 62,000	1.00	
CALABRESE, JILIAN 6.1	\$ 54,000			1.00			
CAMMARERI, VINCENZA 6.2	\$ 57,315			1.00			
CERONE, CARLY 6.5	\$ 47,600			1.00			
ISKENDERIAN, TERESA 6.4	\$ 49,200			1.00			
KANE, LARA 6.3	\$ 65,600			1.00			
LASPINA, JENNIFER 6.5	\$ 47,600			1.00			
MCCLOSKEY, GINA 6.1	\$ 52,500			1.00			

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DOE Line	BD_ANUM_D	Acct Desc	DESC	Data	
				Sum of Amount	Sum of FTE
2100	11-120-100-101-06-00-	SALARIES SCH 6 GR 1-5	MIRKOVIC, KRYSTAL 6.4	\$ 52,165	1.00
			PALMIERI-KOLBENSCHLAG, ALISON 6	\$ 60,500	1.00
	11-120-100-101-06-00- Total			\$ 633,541	11.01
	11-120-100-101-07-00-	SPECIAL SUBJ GR 1-5	NEGOTIATIONS 6	\$ 56,121	0.01
			ALLMERS, COLLEEN COMP	\$ 49,200	1.00
			BARBER, FRANK PE+	\$ 73,000	1.00
			BURGE, RACHEL ART	\$ 47,600	1.00
			GALES CLARK, VALERIE 4COMP	\$ 91,500	1.00
			JANO, STEVEN PE	\$ 60,200	1.00
			LEIGHTON, RICHARD SPAN	\$ 80,500	1.00
LUDERER, ELAINE GIFT			\$ 20,000	1.00	
MOLLINEDO, IVETH 3/5 LIT.LAB			\$ 49,200	1.00	
RAGUSA, STEVEN INDUST			\$ 74,500	1.00	
RODRIGUEZ, MELISSA SPAN			\$ 51,000	1.00	
STAVROU, SAVVAS PE			\$ 51,700	1.00	
VITALE, BARBARA-JILL ART	\$ 50,000	1.00			
TITLE I REALLOC OF OFFSET	\$ 196,921	0.02			
TITLE II REALLOC OF OFFSET	\$ 19,560	0.01			
TITLE III REALLOC OF OFFSET	\$ 20,456	0.01			
11-120-100-101-07-00- Total			\$ 991,458	12.05	
11-120-100-101-00-00-	GRADES 1-5 TEACHER SAL	DW LONGEVITY EST	\$ 13,000	0.01	
		DW MAX GUIDE EST 62X500	\$ 31,000	0.01	
11-120-100-101-00-00- Total			\$ 44,000	0.02	
2100 Total				\$ 3,767,074	56.11
2120	11-130-100-101-03-00-	SALARIES SCH 3 GR 6-8	NEGOTIATIONS 6	\$ 9,312	0.01
			CELENTANO, THEA 3.6	\$ 80,500	1.00
			RYAN, MICHAEL 3.6	\$ 74,700	1.00
	11-130-100-101-03-00- Total			\$ 164,512	2.01
	11-130-100-101-04-00-	SALARIES SCH 4 GR 6-8	NEGOTIATIONS 6	\$ 10,950	0.01
			CARTER, NICOLETTE 4.6	\$ 74,500	1.00
			FERRANTE, ANITA 4.6	\$ 108,000	1.00
	11-130-100-101-04-00- Total			\$ 193,450	2.01
	11-130-100-101-05-00-	SALARIES SCH 5 GR 6-8	NEGOTIATIONS 6	\$ 6,552	0.01
			LAROSE, MARCELLE 5.6	\$ 109,200	1.00
11-130-100-101-05-00- Total			\$ 115,752	1.01	
11-130-100-101-06-00-	SALARIES SCH 6 GR 6-8	NEGOTIATIONS 6	\$ 72,768	0.01	
		BONOMO, PATRICIA MATH	\$ 57,200	1.00	
		BROOKS, EMMA SPAN	\$ 68,000	1.00	
		CAPIZZI, JONATHAN SCI	\$ 49,200	1.00	
		DIGIACOMO, MICHAEL ENG	\$ 51,700	1.00	
		GROGAN, WILLIAM 6.6	\$ 67,500	1.00	
		KARAGIANNIS, ARISTIDIS SS	\$ 60,500	1.00	
		MANGIACAPRA, MARISSA ENG	\$ 55,500	1.00	
		NUNEZ, BRIDGET 6.6	\$ 63,800	1.00	
		PESA, SUZANA SCI	\$ 47,600	1.00	
		ROTONDO, TONI MATH	\$ 48,400	1.00	
		SCHMITT, STEPHANIE SS	\$ 49,200	1.00	
		SEVY, DONNA MATH	\$ 72,000	1.00	
		SPINO, MICHELE ENG	\$ 87,500	1.00	
		SPOLETI, LUCY MATH	\$ 69,000	1.00	
		TENKERIAN, NEILA SPAN	\$ 49,200	1.00	
		UYAROGLU, OZGUR	\$ 24,200	0.50	
		VAN VLIET, GEORGIA	\$ 84,600	1.00	
VENEZIA, ANN MARIE ENG	\$ 111,700	1.00			
VENTURA, CHRISTOPHER SS	\$ 48,400	1.00			
WHITMER, RYAN MATH	\$ 47,600	1.00			
11-130-100-101-06-00- Total			\$ 1,285,568	19.51	
11-130-100-101-07-00-	SPECIAL SUBJ GR 6-8	NEGOTIATIONS 6	\$ 26,056	0.01	
		BRUNELLI, MATTHEW PE	\$ 23,800	0.50	
		DELISIO, GERALD BAND	\$ 94,500	1.00	
		FROHLICH, ANNETTE MSBUS	\$ 51,000	1.00	
		MARCOTTE, RACHEL ART	\$ 54,000	1.00	
		SHANTZIS, ALEC CHOR	\$ 62,000	1.00	

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DOE Line	BD ANUM_D	Acct Desc	DESC	Data		
				Sum of Amount	Sum of FTE	
2120	11-130-100-101-07-00-	SPECIAL SUBJ GR 6-8	TAALU, COSAR PE	\$ 52,165	1.00	
			TARABOKIA, AMY PE	\$ 49,200	1.00	
			TULLI, JUDITH G.ART	\$ 47,600	1.00	
	11-130-100-101-07-00- Total				\$ 460,321	7.51
	11-130-100-101-10-10-	ATTEND AWARD - DW	ESTIMATE	\$ 40,000	0.01	
	11-130-100-101-10-10- Total			\$ 40,000	0.01	
2120 Total				\$ 2,259,603	32.06	
2140	11-140-100-101-02-01-	MATHEMATICS HS	NEGOTIATIONS 6	\$ 61,626	0.01	
			BAEK, CHINHEE MATH	\$ 109,200	1.00	
			BARILA, PAUL MATH	\$ 112,200	1.00	
			CLARKE, MARQUERITHA	\$ 84,600	1.00	
			FUCCI, JILL MATH	\$ 89,800	1.00	
			OLIFER, NATALIYA MATH	\$ 57,200	1.00	
			PAMPINTO, KRISTI MATH	\$ 47,600	1.00	
			RAPPAPORT, DAVID MATH	\$ 62,000	1.00	
			RUBNICH, RONALD MATH	\$ 76,000	1.00	
			SCHESSING, EDI MATH	\$ 100,000	1.00	
	VOLYNSKAYA, YELENA MATH	\$ 107,500	1.00			
	WOLOSZ, JACQUELINE MATH	\$ 83,000	1.00			
	ZISA, MARIA MATH	\$ 98,000	1.00			
	11-140-100-101-02-01- Total				\$ 1,088,726	12.01
		11-140-100-101-02-02-	SALARY ENGLISH HS	NEGOTIATIONS 6	\$ 50,897	0.01
				AMICO, LAURA ENG	\$ 100,000	1.00
				AMODEO, DARREN ENG	\$ 81,500	1.00
	DONATO-JENNINGS, LYNDA ENG			\$ 83,000	1.00	
	HARTOS, DENISE ENG			\$ 100,800	1.00	
	KANTOR, CANDACE ENG			\$ 112,200	1.00	
	LUPICA, ANDREA ENG			\$ 62,000	1.00	
	MANDILE III, THOMAS ENG			\$ 67,000	1.00	
	MUELLER, ELIZABETH ENG	\$ 56,500	1.00			
	NOUSIAS, PARASKEVI ENG	\$ 55,775	1.00			
	WITTY, STEPHANIE ENG	\$ 56,500	1.00			
	WOODLEY, TIFFANY ENG	\$ 73,000	1.00			
11-140-100-101-02-02- Total				\$ 899,172	11.01	
	11-140-100-101-02-03-	SALARY BUSINESS HS	NEGOTIATIONS 6	\$ 16,650	0.01	
			BASIOLI, JANET BUS	\$ 51,000	1.00	
			DENTE-MENAFRA, CARMELA	\$ 59,000	1.00	
			KENNEDY, BARBARA BUS	\$ 96,000	1.00	
			MASCOLO-BLOMGREN, TRACEY BUS	\$ 54,000	1.00	
	11-140-100-101-02-03- Total			\$ 353,150	5.01	
	11-140-100-101-02-04-	SALARY SCIENCE HS	NEGOTIATIONS 6	\$ 52,167	0.01	
			AVALLONE, SUSAN SCI	\$ 92,000	1.00	
			BERNSTEIN, ADAM SCI	\$ 109,200	1.00	
			DANHO, CHARLES SCI	\$ 107,400	1.00	
			GOONATILLEKE, DEEPANI SCI	\$ 57,200	1.00	
			HELM, DANIEL SCI	\$ 78,000	1.00	
			MARDY, JONATHAN SCI	\$ 112,200	1.00	
			QUINLAN, CATHERINE SCI	\$ 109,050	1.00	
			SHERWOOD, DANIEL SCI	\$ 49,200	1.00	
			SUAREZ, YOSILDA SCI	\$ 60,000	1.00	
	TOMAINE, RAYMOND SCI	\$ 71,000	1.00			
	UYAROGLU, OZGUR SCI	\$ 24,200	0.50			
11-140-100-101-02-04- Total				\$ 921,617	10.51	
	11-140-100-101-02-05-	INDUSTRIAL/FINE ARTS HS	NEGOTIATIONS 6	\$ 41,034	0.01	
			BOYLE, CHRISTOPHER IND.ART	\$ 87,000	1.00	
			DIROMA, ANGEL IND.ART	\$ 104,500	1.00	
			FIGLER, MICHAEL IND.ART	\$ 92,300	1.00	
			JONES JR, EDWARD IND. ART	\$ 92,300	1.00	
			MAKS, NATALIA IND.ART	\$ 60,500	1.00	
			NELSON, DEREK IND.ART	\$ 62,000	1.00	
			SPILOTES, JAIME IND.ART	\$ 80,000	1.00	
			UTTAN AUSLIN, LESLIE IND.ART	\$ 105,300	1.00	

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DOE Line	BD ANUM D	Acct Desc	DESC	Data				
				Sum of Amount	Sum of FTE			
41520	11-000-218-105-00-00-	GUIDA COUNS SEC & CLER	NEGOTIATIONS 6	\$ 4,339	0.01			
			FRANKOVIC, ANITA HS	\$ 32,896	1.00			
			RESTO, MEDERLY HS	\$ 39,413	1.00			
11-000-218-105-00-00- Total				\$ 76,648	2.01			
41520 Total				\$ 76,648	2.01			
42000	11-000-219-104-00-00-	CHILD STUDY TEAM	NEGOTIATIONS 6	\$ 49,058	0.01			
			NEW	\$ 60,000	1.00			
			BELLOBUONO, MARY	\$ 109,425	1.00			
			ENRICO, DENNIS	\$ 114,125	1.00			
			O'REILLY, NADINE	\$ 85,925	1.00			
			RUSSO, JENNA	\$ 118,750	1.00			
			SPINA, SERGIO	\$ 79,925	1.00			
			SPOTO, CHRISTINE	\$ 83,925	1.00			
			STANZIANI, JOSEPH	\$ 114,125	1.00			
			WAGNER, ANNE	\$ 111,425	1.00			
			11-000-219-104-00-00- Total				\$ 926,683	9.01
42000 Total				\$ 926,683	9.01			
42020	11-000-219-105-00-00-	CST SECRETARY & CLERIC	NEGOTIATIONS 6	\$ 5,123	0.01			
			FINNEGAN, NANCY	\$ 37,386	1.00			
			FORBES, BERNADETTE	\$ 35,277	1.00			
			HUFNAGEL, MARILYN	\$ 12,717	1.00			
11-000-219-105-00-00- Total				\$ 90,503	3.01			
42020 Total				\$ 90,503	3.01			
43500	11-000-222-100-00-00-	SCHOOL LIBRARIANS	NEGOTIATIONS 6	\$ 11,600	0.01			
			LUDWIKOWSKI, LINDA MS	\$ 119,225	1.00			
			ROMANO, ANDREA 2	\$ 74,100	1.00			
11-000-222-100-00-00- Total				\$ 204,925	2.01			
43500 Total				\$ 204,925	2.01			
45000	11-000-230-100-01-00-	SUPERINTENDENT'S OFFICE	NEGOTIATIONS 6	\$ 5,154	0.01			
			MALDONADO, MELANIE	\$ 22,288	1.00			
			MATTESSICH, MARYANN	\$ 63,600	1.00			
			ROMAGNINO, MICHAEL	\$ 193,809	1.00			
11-000-230-100-01-00- Total				\$ 284,851	3.01			
45000 Total				\$ 284,851	3.01			
46000	11-000-240-103-00-00-	PRINCIPALS/ASSISTANT	NEGOTIATIONS 6 (4 W/O GUIDE)	\$ 36,063	0.01			
			BUCCO, MICHAEL 6	\$ 163,629	1.00			
			CALABRESE, DONNA 3	\$ 134,000	1.00			
			MARTINOTTI, DANA 5 GUIDE	\$ 68,833	0.50			
			PINTO, LAWRENCE HS GUIDE	\$ 123,840	1.00			
			ROUSSOS, JACLYN 4 GUIDE	\$ 108,540	1.00			
			SCHMITT, KENNETH HS	\$ 150,293	1.00			
			WALKER, ROBERT MS	\$ 153,128	1.00			
			11-000-240-103-00-00- Total				\$ 938,326	6.51
			46000 Total				\$ 938,326	6.51
46040	11-000-240-105-02-00-	SECRETARY & CLERIC DISTR	NEGOTIATIONS 6	\$ 22,902	0.01			
			AQUINO, ANN HS	\$ 46,228	1.00			
			DRAGONE, GIOVANNA 3	\$ 26,000	1.00			
			LISO, KELLY ATH'L	\$ 18,956	0.50			
			LOMBARDI, TONI ANN 4	\$ 18,956	1.00			
			MURTAGH, DONNA 4	\$ 57,308	1.00			
			PADOVAN, BRENDA HS	\$ 58,108	1.00			
			REYNOLDS, CARMEN ROMERO 5	\$ 36,280	1.00			
			RODRIGUEZ, RUTHANN 6	\$ 46,302	1.00			
			ROMANO, MARIA HS	\$ 31,382	1.00			
			TORTORA, KATHLEEN 6	\$ 42,182	1.00			
			11-000-240-105-02-00- Total				\$ 404,604	9.51
			46040 Total				\$ 404,604	9.51
47000	11-000-251-100-00-00-	BUS ADMIN SALARY	ALFANO, LOUIS	\$ 112,560	1.00			
			CONSULTANT - DAVE	\$ 5,000	0.01			
			11-000-251-100-00-00- Total				\$ 117,560	1.01
11-000-251-105-00-00-	BUS OFFICE SECY SALARY	NEGOTIATIONS 6	\$ 12,995	0.01				
		BERARDO, FRANK	\$ 10,458	0.25				
		DI NUCCI, MARGARET	\$ 51,964	1.00				

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				Data	
DOE Line	BD_ANUM_D	Acct Desc	DESC	Sum of Amount	Sum of FTE
47000	11-000-251-105-00-00-	BUS OFFICE SECY SALARY	LOIACONO, NANCY	\$ 19,684	0.50
			PORCELLI, VESNA	\$ 58,386	1.00
			SIGRIST, THERESE	\$ 76,082	1.00
	11-000-251-105-00-00- Total				\$ 229,569
47000 Total				\$ 347,129	4.77
47500	11-000-252-100-00-00-	INFO TECHNOLOGY SAL	NEGOTIATIONS 6	\$ 15,682	0.01
			BEHAN, GREGORY	\$ 26,680	0.50
			CLAROS, RUFINO	\$ 28,485	0.50
			DOMINGUEZ, JOHNNY	\$ 82,500	1.00
			GOMEZ, ALEXI	\$ 48,700	1.00
	SAVASTANO, FRANK	\$ 75,000	1.00		
11-000-252-100-00-00- Total				\$ 277,047	4.01
47500 Total				\$ 277,047	4.01
49000	11-000-262-100-01-00-	CUSTODIAN & MAINT SAL	NEGOTIATIONS 6	\$ 61,344	0.01
			CELSO, ANGELO 4	\$ 50,425	1.00
			COLA, EMIL 3	\$ 55,875	1.00
			DEFILIPPIS, ANGELO 4	\$ 17,875	0.50
			DELUCCA, KENNETH 6	\$ 18,356	0.50
			DONATO, ANTHONY BOE	\$ 10,830	1.00
			DRISCOLL, MICHELLE	\$ 37,775	1.00
			GUEVARA, OSCAR 5	\$ 37,275	1.00
			KILLINGER, CHARLES	\$ 55,725	1.00
			LA MANTIA, PAOLO	\$ 44,475	1.00
			MARQUEZ, REINALDO	\$ 18,633	0.50
			MASTROIANNI, SILVIO	\$ 44,475	1.00
			NAZIR, HASAN 5	\$ 13,000	0.50
			ORJUELA, ANGEL	\$ 17,875	0.50
			ORJUELA, CRISTIAN 3	\$ 18,356	0.50
			ORJUELA, GIOVANNI 6	\$ 15,049	0.50
			ORJUELA, MARIA 3	\$ 35,875	1.00
			PICCOLO, ANTONIO 4	\$ 37,475	1.00
			PORCELLI JR, MICHAEL 4	\$ 30,600	1.00
			PORCELLI SR, MICHAEL 5	\$ 34,268	0.50
			PORRINO, VINCENT 6	\$ 57,675	1.00
			PRIETO, VICTOR	\$ 17,875	0.50
			ROCHA, JOAO 6	\$ 34,726	0.50
			ROMEO, ALFONSO 4	\$ 16,250	0.50
			SANFILIPPO, LINO	\$ 16,250	1.00
			SANTANA, ROBERT	\$ 42,525	1.00
			SANTIAGO, FANNY	\$ 17,875	0.50
			SCIBILIA, DANIELE 3	\$ 28,300	1.00
			SCIBILIA, STEFANO	\$ 45,375	1.00
			SODANO, SIMONE 5	\$ 17,875	1.00
			TABET, NOUHAD	\$ 44,475	1.00
			TARABOKJA, FRANK 6	\$ 27,508	0.50
	VENICE, VINCENT 6	\$ 41,475	1.00		
ZARCONI, MICHAEL 6	\$ 19,988	0.50			
11-000-262-100-01-00- Total				\$ 1,083,733	26.01
11-000-262-100-01-01- CUSTODIAN & MAINT OVR			14-15 ACTUAL	\$ 72,000	0.01
11-000-262-100-01-01- Total				\$ 72,000	0.01
49000 Total				\$ 1,155,733	26.02
52000	11-000-270-107-00-00-	AIDE TRANSPORT SAL	NEGOTIATIONS 6	\$ 16,035	0.01
			ALMONTE, WENDDY	\$ 17,272	1.00
			CARATZZOLO, TINA	\$ 17,217	1.00
			COSTA, ROSEMARIE	\$ 11,302	1.00
			DANIELE, TERESA	\$ 16,152	1.00
			DEVIRIM, HUSNA	\$ 14,818	1.00
			FEHER, DANIELLE	\$ 15,823	1.00
			GAITO, AGNES	\$ 13,814	1.00
			GRAF, EVELYN	\$ 12,558	1.00
			HADINIS, KONSTANTIN	\$ 29,080	1.00
			JIMENEZ, YCELISA	\$ 15,488	1.00
			LUGO, LUTY	\$ 13,814	1.00