**Capital Reserve Withdrawal - Other Capital Projects**

Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects is $2,258,436 that is for other capital projects including paving various ($466,000) , masonry & re-pointing stairs ($45,000), Slate Roof and Chimney repairs ($95,000), new boilers ($700,000), replacing stairs ($40,000), ceiling & lighting upgrades ($49,000), fire separation upgrades ($120,000), Air Conditioning/HVAC replacement ($131,130), new telephone system ($500,000) and debt assessment ($77,256). The total cost of these projects is $xxxxxxxx which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.